VIA Metropolitan Transit (VIA)

ID Number: 6011 www.viainfo.net

800 West Myrtle, P.O. Box 12489 San Antonio, TX 78212

System Wide Information

Modal Information

Chief Executive Officer: John M. Milam, General Manager (210)362-2050

San Antonio, TX 78212	System wide information					Modal Information					(210)362-2050	
General Information		Financial Information			Chara	cteristics				Demand		
								Bu		Response		
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned		Operating Expense			\$76,221,14					
San Antonio, TX		Directly Operated		\$14,874,065		Funding		\$56,913,30		\$1,778,591		
Square Miles	438	Purchased Transportation		526,982	Annual	Passenger Miles		175,049,48		12,124,601		
Population	1,129,154	Total Fare Revenues Earned		\$15,401,047	Annual	Vehicle Revenue Miles		19,923,39	0	9,259,627		
Population Ranking out of 405 UZAs	31				Annual	Unlinked Trips		45,952,67	3	1,028,748		
		Sources of Operating Funds Expe	ended		Averag	e Weekday Unlinked Trips		148,89	4	3,681		
		Passenger Fares		\$15,472,968	Annual	Vehicle Revenue Hours		1,387,36	8	441,744		
		Local Funds		67,927,699	Fixed 0	Suideway Directional Route Miles		0.	0	N/A		
Service Area Statistics		State Funds		0	Vehicle	s Available for Maximum Service		49	8	204		
Square Miles	1,231	Federal Assistance ¹		46,228	Averag	e Fleet Age in Years		6.	4	7.0		
Population 1,421		Other Funds	7,041,172	Vehicles Operated in Maximum Service			2	180				
·		Total Operating Funds Expende	ed	\$90,488,067	Peak to	Base Ratio		1.	8	N/A		
				, , ,		Spares		249		13%		
Service Consumption					Inciden	•		9	9	46		
Annual Passenger Miles	•					Patron Fatalities 0			0			
Annual Unlinked Trips	46,981,421	Salaries, Wages and Benefits		\$68,424,793					-	-		
Average Weekday Unlinked Trips	152,575	Materials and Supplies		12.461.422	Perfor	mance Measures						
Average Saturday Unlinked Trips		95,827 Purchased Transportation		7,695,642	1 01101	marice incusures						
Average Sunday Unlinked Trips 56,242		Other Operating Expenses 6,804,			Service	Efficiency						
		Total Operating Expenses \$95,38			Operating Expense per Vehicle Revenue Mile \$3.83				3	\$2.07		
		Total Operating Expenses		ψ30,300,333		ng Expense per Vehicle Revenue I		\$54.9		\$43.39		
Service Supplied		Reconciling Cash Expenditures		\$2,033,792	Opciai	ng Expense per venicle revenue i	loui	Ψ04.0	7	ψ+0.00		
Annual Vehicle Revenue Miles 29,183,017		reconciling dash Experiatures	,	ΨΖ,033,732	Cost Eff	activanes						
., .,,		Sources of Capital Funds Expend	lad	Cost Effectiveness Operating Expense per Passenger Mile				\$0.4	\$0.44 \$1.58			
	rinual venicle Revenue Hours 1,829,112 Sources of Capital Funds Expended (ehicles Available for Maximum Service 702 Local Funds		ieu	\$11,733,091						\$18.63		
Vehicles Operated in Maximum Service 582		State Funds		Operating Expense per Unlinked Passenger Ltip			\$1.0	0	\$10.03			
Base Period Requirement	220 220	Federal Assistance ²		52,997,921	Convice	Effectiveness						
Base Feriou Requirement	220						onus Mila	2.2	4	0.11		
		Total Capital Funds Expended		\$64,731,012		d Passenger Trips per Vehicle Rev		2.3		0.11		
Vehicles Operated in Maximum	Sorvico	Uses of Capital Funds			Unlinke	d Passenger Trips per Vehicle Rev	enue Hour	33.1	2	2.33		
veriicles Operateu iii Maxiiiuii	1 Service	Oses of Capital Fullus			Bue							
Directly	Purchased	Rolli	ng Facilities		Bus	Operating Expense per		Operating Expense per		Passenger Tr	ine ner	
Operated	Transportation	Sto		Total		Vehicle Revenue Mile		Passenger Mile		Vehicle Reven		
Bus 402	0	Bus \$47,250,0		\$56,913,300		venicle Revenue wille		i asseriger wife		Vernicie iteven	ue mile	
Demand Response 82	98	Demand Response 1,188,7		1,778,591	\$5.00		\$0.50		2.50			
Total 484	98	Total \$48,438,85		\$58,691,891			\$0.40	•-•		•—•	_• ~ •	
					\$4.00 \$3.00	·•	\$0.40		1.50			
					\$2.00		\$0.20		1.00			
					\$1.00		\$0.10		0.50			
					\$0.00		\$0.00		0.00			
					φυ.υυ	97 98 99 00 01	ψ0.00	97 98 99 00 01		97 98 99	00 01	
					Doma	nd Response						
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Deilla	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Tri Vehicle Reven		
4						. omoto recreate with						

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99 \$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99 00 01

00 01



Local

75%

Other

Federal

82%

Local

¹ Excludes Federal capital funds used to pay for operating expenses.

0.10 0.08 0.06 0.04 0.02 0.00 97 98 99 00 01

0.12

Data Source: 2001 National Transit Database 6/27/2002 13:28

² Includes Federal capital funds used to pay for operating expenses.